

VILLAGE OF SAVONA

15 McCoy Street
Savona, NY 14879

MAYOR - Brian C. Scott

TRUSTEES - Mary Finch
Tina Carson
Carl Peters Jr.
Chris McCann

Budget Meeting Minutes March 15, 2021

The budget workshop #3 was called to order at 6:00 PM in the Village Hall on the above date.

PRESENT: Mayor Scott, Trustees Mary Finch, Tina Carson, Carl Peters Jr., Trustee McCann, and VCT Heather Swarhout

ALSO PRESENT: Tammie Nelson

Mayor Scott led the Pledge to the Flag.

The proposed tentative budget was gone over line by line in the General Fund.

Line items that were changed and/or discussed from the proposed tentative budget:

- **A1325.1 – Clerk Personal Services - \$26,922.88**
 - Increase of 1.5%
- **A1325.4 – Clerk Contractual - \$7,000.00**
 - Increase of 6.66%
- **A1340.1 – Budget Officer - \$2,150.00**
 - Increase of 7.5%
- **A1620.1 – Building Custodian - \$9,233.52**
 - Increase of 2.52%
- **A1620.11 – Building Cleaner - \$1,732.90**
 - Increase of 2.53%
- **A1620.21 – Buildings Gas - \$850.00**
 - Increase of 13.33%
- **A1620.4 – Buildings Contractual - \$4,545.00**
 - Increase of 1%
- **A1620.42 – Buildings Heat - \$2,748.00**
 - Increase of 61.64%
- **A1620.43 – Buildings Phone - \$3,3570.00**
 - Increase of 2%
- **A1620.45 – Buildings SCT Computer - \$5,000.00**
 - Decrease of 76.05%
- **A1910.4 – Unallocated Insurance - \$5,300.00**
 - Increase of 6%
- **A3510.1 – Dog Control Personal Services - \$2,673.46**
 - Decrease of 31.33%
- **A3510.11 – Added Dog Control Personnel Services 2 - \$1,297.83**
- **A5110.4 – Maintenance of Roads Contractual - \$14,140.00**
 - Increase of 1%

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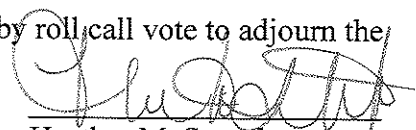
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- **A5142.4 – Snow Removal Contract - \$14,666.67**
 - Increase of 10%
- **A5182.4 – Street Lighting Contractual - \$8,500.00**
 - Decrease of 46.87%
- **A5410.4 – Sidewalks Contractual - \$1,500.00**
 - Increase of 50%
- **A8010.1 – Zoning Personal Services - \$5,500.00**
 - Increase of 6.79%
- **A8010.4 – Zoning Contractual - \$4,000.00**
 - Increase of 471.42%
 - Looking into E-Code for the Village
- **A8160.4 – Refuse & Garbage Contractual - \$3,601.80**
 - Decrease of 9.95%
- **A8510.4 – Community Beautification - \$700.00**
 - Decrease of 44%
- **A9950.9 – Transfers to Capital Funds – Street Reserve - \$10,000.00**
- **A1001 – Real Property Taxes - \$192,498.00**
 - Increase of 1.31%
- **A1120 – Property Tax Distribution by Municipality - \$64,000.00**
 - Increase of 16.36%
- **A1170 – Franchises - \$6,200.00**
 - Decrease of 48.33%
- **A2555 – Building Permits - \$900.00**
 - Increase of 50%, receiving more over several years
- **A2705 – Gifts & Donations - \$5,213.55**
 - To match amount in expenditures
- **A3005 – Mortgage Tax - \$3,000.00**
 - Increase of 39.53%
- **A3501 – Consolidated Highway Aid - \$19,210.14**
 - Decrease of 35.96% per Governor Cuomo’s bill to take 20% out of CHIPS reimbursement to hold for the State.

The board decided on presenting this tentative budget for approval at the March 18, 2021 board meeting.

ADJOURNMENT

It was moved by Tr. Carson, seconded by Tr. Finch and adopted by roll call vote to adjourn the meeting at 7:30 PM.



Heather M. Swarhout
VCT