

VILLAGE OF SAVONA

15 McCoy Street
Savona, NY 14879

MAYOR - Brian C. Scott

TRUSTEES - Mary Finch
Tina Carson
Carl Peters Jr.
Chris McCann

Budget Meeting Minutes February 22, 2021

The budget workshop #1 was called to order at 6:02 PM in the Village Hall on the above date.

PRESENT: Mayor Scott, Trustees Mary Finch, Tina Carson, Carl Peters Jr., Chris McCann and VCT Heather Swarthout

Mayor Scott led the Pledge to the Flag.

The proposed tentative budget was gone over line by line in the General Fund.

Line items that were changed and/or discussed from the proposed tentative budget:

- **A1010.1 – Board of Trustees Personal** – Increased 3%
 - \$8,693.20 to \$8954.00
- **A1010.12 – Deputy Mayor Stipend** – Stayed the same
- **A1010.4 – BOT Contractual** – Stayed the same
- **A1110.0 – Village Justice Personal** – No budget request submitted – To be discussed
- **A1110.11 – Village Court Clerk Personal** – No budget request submitted – To be discussed
- **A1110.4 – Court Contractual** – No budget request submitted – To be discussed
- **A1210.1 – Mayor Personal** – Increased 3%
 - \$5,150.00 to \$5,304.50
- **A1210.4 – Mayor Contractual** – Stayed the same
- **A1210.41 – Mayor Conferences** – Stayed the same
- **A1320.4 – Auditor** – Stayed the same
- **A1325.1 – Clerk-Treasurer Personal** – To be discussed
- **A1325.4 – Clerk Contractual** – Decreased 20%
 - \$7,500.00 to \$6,000.00
- **A1325.41 – Legal Ads** – Stayed the same
- **A1325.42 – Clerk Conferences** – Stayed the same
- **A1325.43 – Village Dues** – Increased 2.85%
 - \$875.00 to \$900.00
- **A1420.1 – Law Personal** – Stayed the same, to be discussed

The board decided to end here for the evening and will continue discussing on adjustments and researching prior years.

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The next budget workshop will be March 1, 2021 at 6:00 PM at the village hall.

ADJOURNMENT

It was moved by Tr. Carson, seconded by Tr. Finch and adopted by roll call vote to adjourn the meeting at 8:05 PM and the next meeting will be March 1, 2021 at 6:00 PM.



Heather M. Swarhout
VCT