

VILLAGE OF SAVONA

15 McCoy Street
Savona, NY 14879

MAYOR - Brian C. Scott

TRUSTEES - Mary Finch
Tina Carson
Carl Peters Jr.
Chris McCann

Budget Meeting Minutes March 1, 2021

The budget workshop #2 was called to order at 6:00 PM in the Village Hall on the above date.

PRESENT: Mayor Scott, Trustees Mary Finch, Tina Carson, Carl Peters Jr., and VCT
Heather Swarhout
ABSENT: Trustee McCann

Mayor Scott led the Pledge to the Flag.

The proposed tentative budget was gone over line by line in the General Fund.

Line items that were changed and/or discussed from the proposed tentative budget:

- **A1420.1 – Law Personnel** – Confirmed amount is \$8,100.00 between General and Water Fund.
 - \$6,075.00 in General Fund
- A1450.1 – Elections Personal Service - \$87.50 per Election Inspector
 - \$350.00
- A1450.4 – Elections Contractual - \$200.00 for food and printing ballots
- A1620.1 – Buildings Personal Services Custodian – To be discussed
- A1620.11 – Buildings Personal Services Cleaner - \$1,690.00 – To be discussed
- A1620.2 – Buildings Equipment - \$2,500.00 – Confirmed
- A1620.21 – Buildings Gas - \$750.00 – Confirmed
- A1620.22 – Buildings Equipment Security – To be discussed
- A1620.4 – Buildings Contractual - \$4,500.00 – Confirmed
- A1620.41 – Buildings Electric – \$1,700.00 – Confirmed
- A1620.42 – Buildings Heat – Research to be done
- A1620.43 – Buildings Phone – Research to be done
- A1620.44 – Buildings Postage - \$550.00 – Confirmed
- A1620.45 – Buildings SCT Computer – Research to be done
- A1620.46 – Buildings Copier/Printer - \$2,000.00 – Confirmed
- A1620.47 – Buildings Cleaner Contractual - \$600.00 – Confirmed
- A1910.4 – Unallocated Insurance – Research to be done
- A3410.4 – Fire Protection Contractual - \$3410.4 – Confirmed
- A3410.41 – Fire Protection Unallocated Insurance – Research to be done
- A3410.42 – Fire Department Physicals - \$3,000.00 – Confirmed
- A3510.1 – Control of Dogs Personal Services - \$2,673.46 – Adding a line and taking a quarter of last years budgeted salary for new position. Price confirmed.

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- A3510.11 – Control of Dogs Personal Services Second - \$1,297.83 – New position
- A3510.2 – Control of Dogs Equipment – \$50.00 – Confirmed
- A3510.4 – Control of Dogs Contractual - \$1,000.00 – Confirmed
- A3510.41 – Control of Dogs Rabies Control - \$358.00 – Confirmed
- A4010.1 – Public Health - \$350.00 – Confirmed
- A5110.4 – Maintenance of Roads Contractual - \$25,000.00 – Confirmed
- A5110.41 – Maintenance of Roads Street Signs - \$500.00 – Confirmed
- A5142.4 – Snow Removal Contractual – Contract coming
- A5142.41 – Snow Removal Contractual Salt - \$6,000.00 – Researching
- A5182.4 – Street Lighting – Assessed with NYSEG - \$8,400.00
- A5410.4 – Sidewalks Contractual – Price coming
- A7110.4 – Parks Contractual - \$11,600.00 – Confirmed
- A7110.41 – Parks Contractual Utility - \$2,250.00 – Confirmed
- A7310.4 – Youth Program – Researching price
- A7510.4 – Historian Contractual - \$50.00 – Confirmed
- A8010.1 – Zoning Personal Services - \$5,500.00 – Confirmed
- A8010.4 – Zoning Contractual – Researching
- A8160.4 – Refuse & Garbage Contractual - \$1,101.80 – Garbage Pick up, \$2,400.00 – Savona Trash Pick Up Once – **Total \$3,501.80**
- A8510.4 – Community Beautification - \$700.00, \$400.00 Salary for Landscaper - Confirmed
- A8540.4 – Drainage Contractual - \$4,000.00 – Confirmed
- A8560.4 – Shade Trees Contractual - \$6,500.00 – Confirmed
- A8684.4 – Plan Mgmt Development Grants - \$8,900.00 – Confirmed
- A8989.4 – Youth Program – Researching
- A9010.8 – State Retirement – TBD after salaries are confirmed
- A9030.8 – State Retirement – TBD after salaries are confirmed
- A9040.8 – Worker’s Comp FD - \$12,232.00 – Confirmed
- A9040.81 – Worker’s Comp Balance - \$1,089.00 - Confirmed
- A9050.8 – Unemployment Insurance - \$4,000.00 – Confirmed
- A9730.6 – BAN Principal - \$30,000.00 – Confirmed
- A9730.7 – BAN Interest - \$1,950.00 – Confirmed
- A9785.6 – Ferrara Pumper - \$32,682.00 – Confirmed
- A0962.41 – To Fund Fire Truck Reserve - \$11,000.00 – Confirmed
- A1090 – Real Property Interest & Penalties - \$1,600.00 – Confirmed Fluctuation
- A1120 – Property Tax Distribution – To be researched
- A1170 – Franchises – To be researched
- A1255 – Clerk Fees - \$200.00 – Confirmed
- A1550 – Dog & Cat Control Fees - \$100.00 – Confirmed
- A1603 – Vital Statistic Fees - \$150.00 – Confirmed
- A2110 – Zoning Fees - \$50.00 – Confirmed
- A2262 – Town of Bath FD - \$56,238.00 – Confirmed

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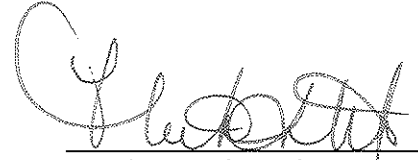
- A2401 – Interest & Earnings - \$200.00 – Confirmed
- A2555 – Building Permits - \$600.00 – Confirmed
- A2590 – Permits, Other - \$20.00 – Confirmed
- A2610 – Fines & Forfeited Bail – Waiting on submission
- A2705 – Gifts & Donations – Jennie Foster Check Amount – Researching
- A3001 – AIM – Researching
- A3005 – Mortgage Tax - \$2,150.00 – Researching
- A3089 – Other General Government - \$700.00 – Confirmed
- A3501 – Consolidated Highway Aid - \$19,210.14 – Confirmed

The board decided to end here for the evening and will continue discussing on adjustments and researching prior years.

The next budget workshop will be March 1, 2021 at 6:00 PM at the village hall.

ADJOURNMENT

It was moved by Tr. Carson, seconded by Tr. Finch and adopted by roll call vote to adjourn the meeting at 8:05 PM and the next meeting will be March 1, 2021 at 6:00 PM.



Heather M. Swarthout
VCT